http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster Program Period: 2014

Current Dates: 03/01/14 - 03/31/14 Cumulative Dates: 01/01/14 - 03/31/14

	Current Period			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	674	486.20	1	2,254	2,324.80	3	46,244.17	5.0%
Low-Income Multi-Family	0	0.00	0	23,562	24,654.30	33	0.00	0.0%
LI Subtotal	674	486.20	1	25,816	26,979.10	36	46,244.17	
LI % of Total	1.6%	0.5%	1.4%	14.5%	12.1%	17.6%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	553	369.16	1	0.00	0.0%
Res Home Energy	29,301	70,732.64	52	64,711	146,094.69	101	247,024.14	59.1%
Energy Star HVAC	2,041	2,250.00	6	10,256	7,850.00	24	0.00	0.0%
Energy Star Lighting	0	0.00	0	48,692	3,914.89	1	0.00	0.0%
Energy Star Appliance	6,244	905.00	12	10,654	2,050.00	35	0.00	0.0%
Res Subtotal	37,587	73,887.64	70	134,866	160,278.74	162	247,024.14	
Res % of Total	91.4%	71.6%	94.6%	75.9%	71.7%	79.0%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	576.25	1	0	1,595.00	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	410.00	1	0.00	0.0%
C&I Govt Large	0	27,748.75	1	0	28,945.50	2	0.00	0.0%
C&I Small Retrofit	0	0.00	0	9,715	4,169.20	1	63,550.89	6.6%
C&I Govt Small	0	0.00	0	0	0.00	0	31,301.18	0.0%
C&I Products & Services	2,854	465.00	1	7,222	1,065.00	1	0.00	0.0%
C&I Subtotal	2,854	28,790.00	3	16,937	36,184.70	7	94,852.07	
C&I % of Total	6.9%	27.9%	4.1%	9.5%	16.2%	3.4%	24.4%	
Report Total	41,115	103,163.84	74	177,619	223,442.54	205	388,120.38	

152,588.69

388,120.38

39.3%

Budget Comparison